



STATE OF MARYLAND

DHMH

Maryland Department of Health and Mental Hygiene
201 W. Preston Street • Baltimore, Maryland 21201

Martin O'Malley, Governor – Anthony G. Brown, Lt. Governor – Joshua M. Sharfstein, M.D., Secretary

December 22, 2014

The Honorable Edward J. Kasemeyer
Chair
Senate Budget and Taxation Committee
3 West Miller Senate Building
Annapolis, MD 21401-1991

The Honorable Norman H. Conway
Chair
House Appropriations Committee
121 House Office Building
Annapolis, MD 21401-1991

Re: 2014 JCR Pg. 83 – DHMH – Home and Community-Based Services and Waiver Enrollment

Dear Chairmen Kasemeyer and Conway:

Pursuant to the 2014 Joint Chairmen's Report (p. 83), the Department of Health and Mental Hygiene respectfully submits this report on new placements within the Community Services Program of the Developmental Disabilities Administration. These reports must be submitted on a quarterly basis through fiscal year 2015. This report summarizes placements made in FY15 through the end of September.

The attached Table 1 identifies each community placement made by funding category and the associated dollar amounts budgeted to cover their costs. Table 2 depicts the number of Requests for Service Changes processed for individuals entering a new service and the budgeted costs associated with those services. It is important to note that costs reported in Tables 1 and 2 are annual estimates that may fluctuate based on an individual's actual attendance at a funded program.

If you have any questions regarding this report, please contact Allison Taylor, Director of the Office of Governmental Affairs. She may be reached at 410-767-6481 or Allison.Taylor@Maryland.gov.

Sincerely,

Joshua M. Sharfstein, M.D.
Secretary

Attachment

cc: Mr. Bernard Simons
Ms. Allison Taylor
Ms. Jennifer Ellick

Table 1 - FY15 Expansion By Placement Category - July-September*

	Crisis	Emergency	Court	Transitioning Youth	Waiting List Equity Fund	TOTAL
Community Supported Living Arrangements	3	3		7	2	15
	\$132,864	\$122,064		\$219,053	\$63,429	\$537,410
Day	5	8	3	257	2	275
	\$141,025	\$181,261	\$20,615	\$4,747,043	\$38,052	\$5,127,996
Family Support Services					1	1
					\$10,303	\$10,303
Individual Support Services		1	1	16	1	19
		\$25,695	\$20,502	\$316,237	\$14,850	\$377,284
Residential	12	11	3	3	2	31
	\$933,619	\$966,838	\$277,682	\$318,980	\$143,526	\$2,640,645
Self Directed Fiscal Management	1			11		12
	\$42,468			\$537,891		\$580,359
Supported Employment	4		1	166		171
	\$104,780		\$32,181	\$2,562,812		\$2,699,773
ALL SERVICES (Unduplicated)	16	18	3	443	6	486
	\$1,354,756	\$1,295,858	\$350,980	\$8,702,016	\$270,160	\$11,973,770

* Reported annual costs are estimated.

Table 2 - FY 15 Request for Service Change Placements - July - September

RFSC*	
Community Supported Living Arrangements	84
	\$2,193,799
Day	114
	\$2,231,833
Residential	66
	\$4,491,463
Supported Employment	35
	\$652,469
Individual Support Services	47
	\$498,439
Self Directed	12
	\$838,777
ALL (Unduplicated)	335
	\$10,906,780

* Chart is only reflective of new service placements. It does not reflect changing costs within a service already received; Reported annual costs are estimated.